

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: LETTS County Name: LOUISA COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	8,875,059	2b	8,740,708	City Number: 58-559 Last Official Census: 363
DEBT SERVICE	3a	8,875,059	3b	8,740,708	
Ag Land	4a	284,451			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			71,850	70,762	43	8.09572
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500				0	44	0.00000
Opr & Maint publicly owned Transit	0.95000				0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec				0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			1,135	1,118	47	0.12789
Planning a Sanitary Disposal Project	0.06750				0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000				0	49	0.00000
Levee Impr. fund in special charter city	0.06750				0	51	0.00000
Liability, property & self insurance costs	Amt Nec				0	52	0.00000
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465	0.00000
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500				0	53	0.00000
Memorial Building	0.81000				0	54	0.00000
Symphony Orchestra	0.13500				0	55	0.00000
Cultural & Scientific Facilities	0.27000				0	56	0.00000
County Bridge	As Voted				0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000				0	58	0.00000
Aid to a Transit Company	0.03375				0	59	0.00000
Maintain Institution received by gift/devise	0.20500				0	60	0.00000
City Emergency Medical District	1.00000			463	0	466	0.00000
Support Public Library	0.27000				0	61	0.00000
Unified Law Enforcement	1.50000				0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				72,985	71,880		
Ag Land	3.00375			850	850	63	2.98821
<b>Total General Fund Tax Levies (25 + 26)</b>				73,835	72,730		
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000				0	64	0.00000
Police & Fire Retirement	Amt Nec				0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec				0		0.00000
Other Employee Benefits	Amt Nec				0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>				0	0		
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		0	0		0	66	0.00000
SSMID 2		0	0		0	67	0.00000
SSMID 3		0	0		0	68	0.00000
SSMID 4		0	0		0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
<b>Total Special Revenue Levies</b>				0	0		
Debt Service Levy 76.10(6)	Amt Nec			30,355	29,895	70	3.42026
Capital Projects (Capital Improv. Reserve)	0.67500				0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				104,190	102,625	72	11.64387