

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
The City of : LETTS County Name: LOUISA COUNTY

Adopted On: 3/2/2023 Resolution: 3-2-23

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	8,861,114	2b	8,726,313	City Number: 58-559 Last Official Census: 363
DEBT SERVICE	3a	8,861,114	3b	8,726,313	
Ag Land	4a	292,764			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied	Rate
Regular General levy	8.10000			5	71,775	43 8.10000
Non-Voted Other Permissible Levies						
Contract for use of Bridge	0.67500			6	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	1,000	46 0.11285
Opr & Maint of City owned Civic Center	0.13500			9	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	0	52 0.00000
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	465 0.00000
Voted Other Permissible Levies						
Instrumental/Vocal Music Groups	0.13500			15	0	53 0.00000
Memorial Building	0.81000			16	0	54 0.00000
Symphony Orchestra	0.13500			17	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18	0	56 0.00000
County Bridge	As Voted			19	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	60 0.00000
City Emergency Medical District	1.00000			463	0	466 0.00000
Support Public Library	0.27000			23	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	72,775	71,668
Ag Land	3.00375			26		63 0.00000
Total General Fund Tax Levies (25 + 26)				27	72,775	71,668
Special Revenue Levies						
Emergency (if general fund at levy limit)	0.27000			28	0	64 0.00000
Police & Fire Retirement	Amt Nec			29	0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	0	0.00000
Other Employee Benefits	Amt Nec			31	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	0 65 0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation			
SSMID 1		0	0	34	0	66 0.00000
SSMID 2		0	0	35	0	67 0.00000
SSMID 3		0	0	36	0	68 0.00000
SSMID 4		0	0	37	0	69 0.00000
SSMID 5		0	0	555	0	565 0.00000
SSMID 6		0	0	556	0	566 0.00000
SSMID 7		0	0	1177	0	1179 0.00000
SSMID 8		0	0	1185	0	1187 0.00000
Total Special Revenue Levies				39	0	0
Debt Service Levy 76.10(6)	Amt Nec			40	28,237	27,807 70 3.18662
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	101,012	99,475 72 11.39947